

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$801,419	\$559,131	\$706,566
Federal Projects	\$98,138	\$0	\$88,524
State Projects	\$75,501	\$0	\$75,501
Classroom Site Project	\$50,047	\$37,280	\$27,297
Schoolwide Project Total	\$1,025,105	\$596,411	\$897,888

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$23,396	\$0	\$851,433	\$150,276	\$1,025,105
Percentage of Total Revenues	2.28%	0.00%	83.06%	14.66%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$10,115	\$460
Mild, Mod, Sev Mental Retardat	\$5,158	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$15,273	\$460
Gifted	\$0	\$0
Bilingual Education	\$10,115	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$25,388	\$460

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$28,298
Equipment	\$48,479
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	57.985
2002 - 2003 High School	0.000
2002 - 2003 Total	57.985
2003 - 2004 Elementary	97.440
2003 - 2004 High School	0.000
2003 - 2004 Total	97.440
2004 - 2005 Elementary	135.110
2004 - 2005 High School	0.000
2004 - 2005 Total	135.110

Fall 2004 Enrollment	153	Number of Schools	2
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Teacher Salaries	\$160,693
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